## OPERATOR /CLUSTER TRACKING TOOL

|  | ependent<br>Event | Independent<br>Event | Independent<br>Event | Group<br>Event |
|--|-------------------|----------------------|----------------------|----------------|
| Attendance  Admission  Food & Beverage  Retail Sales | Event             | Event                | Event                | Event          |
| Admission Food & Beverage Retail Sales               |                   |                      |                      |                |
| Food & Beverage  Retail Sales                        |                   |                      |                      |                |
| Retail Sales   |                   |                      |                      |                |
|  |                   |                      |                      |                |
| Prize Ballots  |                   |                      |                      |                |
|  |                   |                      |                      |                |
| Survey Responses                                     |                   |                      |                      |                |
| Sponsor Revenue                                      |                   |                      |                      |                |
| Marketing Expenses                                   |                   |                      |                      |                |
| Operator Time  |                   |                      |                      |                |
| Operator Rate  |                   |                      |                      |                |
| Staff Hours  |                   |                      |                      |                |
| Staff Rate   |                   |                      |                      |                |
| Enquiries  |                   |                      |                      |                |
| Website Hits:  |                   |                      |                      |                |
| Month prior to event                                 |                   |                      |                      |                |
| Website Hits:  |                   |                      |                      |                |
| Monthly average                                      |                   |                      |                      |                |

## Notes

- 1. Attendance is number of person site visits
- 2. Marketing expenses include event related expenditures such as part-time staff, advertisements, printed materials (coupons, brochures, passports)
- 3. Operator time includes hours devoted to planning, holding, and debriefing the event
- 4. Staff rate is average rate
- 5. Enquiries include phone and email enquiries

Aussi disponible en français.



